

A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 1984.

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Be it resolved by the Council of the Village of Richfield,

Ohio:

Section 1: To provide for the current expenses and other expenditures of the said Village of Richfield during the year ending December 31, 1984, the following sums be and they are hereby set aside and appropriated as follows:

Section 2: That there be appropriated from the General Fund:

- A. General-Administration:
  - Personal Services \$83,000
  - Fringes 16,700
  - Building & Grounds 30,000
  - Legal & Engineering 7,000
  - Other 2,400
  - County Deductions 41,200
  - Supplies 6,500
  - \$186,800
- B. General-Police:
  - Personal Services \$235,500
  - Fringes 75,400
  - Operations 40,000
  - Communications 7,700
  - New Cars 14,400
  - \$373,000

- C. General-Fire:
  - Personal Services \$137,700
  - Fringes 40,300
  - Operations 18,400
  - Communications 3,300
  - Cars 11,300
  - \$211,000

- D. General-Community Environment:
  - Disposal Contract \$43,700
  - Street Lights 25,000
  - \$ 68,700

- E. General-Dispatch:
  - Personal Services \$68,680
  - Fringes 22,320
  - \$ 91,000

Total Appropriations-General Fund \$930,500

Section 3: That there be appropriated from the Street Construction Maintenance and Repair Fund:

- Street M&R Fund:
  - Personal Services \$115,000
  - Fringes 38,100
  - Operations 51,300
  - Road Materials 60,600
  - Miscellaneous 2,000
  - \$267,000

Section 4: That there be appropriated from the State Highway Improvement Fund:

- State Highway Fund:
  - Personal Services \$10,500
  - P.E.R.S. 1,500
  - Road Materials 4,000
  - \$ 16,000

Section 5: That there be appropriated from the Cemetery Fund:

- Cemetery Fund:
  - Personal Services \$ 8,000
  - P.E.R.S. 1,000
  - Materials 1,000
  - \$ 10,000

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Section 6: That There be appropriated from the Parks and Recreation Fund:

Parks Fund:	
Personal Services	\$ 12,000
P.E.R.S.	1,200
Operations	7,800
Programs	7,000
Baseball	6,000
Senior Citizens	<u>2,000</u>
	\$ 36,000

Section 7: That there be appropriated from the Income Tax Fund:

Income Tax Fund:	
Personal Services	\$ 26,000
Fringes	5,400
Operations	<u>2,600</u>
Transfers:	
General Fund	490,000
Street M & R	60,000
Parks	25,000
Capital Improvement	<u>139,000</u>
	\$748,000

Section 8: That there be appropriated from the Library Operating Fund:

Library Operating:	
Personal Services	\$ 500
P.E.R.S.	50
Building & Grounds	<u>3,200</u>
	\$ 3,750

Section 9: That there be appropriated from the Debt Service Fund (Bond Retirement for Library):

Debt Service:	
Note Redemption	\$485,000
Note Interest	27,306
Audit Fees	<u>594</u>
	\$512,900

Section 10: That there be appropriated from the Capital Improvement Fund:

Capital Improvement:	
Buildings	\$ 95,400
Police Equipment/Range	28,500
Fire Equipment	9,600
Planner	6,800
Cemetery	3,000
Parks	7,000
Sidewalks	4,000
Ordinance Codification	5,000
Roads	<u>85,000</u>
	\$244,300

Section 11: That there be appropriated from the Sanitary Sewer Fund:

Sanitary Sewer:	
Engineer	\$ 83,000
Legal Fees	<u>1,000</u>
	\$ 84,000

Section 12: That there be appropriated from the Sidewalk Fund:

Sidewalk:	
Contracts	\$ 3,500
	\$ 3,500

Section 13: That there be appropriated from the Special Assessment Bond Retirement Fund:

Bond Redemption	\$ 18,000
Interest	<u>4,800</u>
	\$ 22,800

Grand Total - All Appropriations \$2,878,750



Section 14:

The Director of Finance is hereby authorized to draw warrants on the Village for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

Section 15:

This Resolution shall take effect upon its approval by the Mayor; otherwise, it shall take effect by the earliest date provided by law.

Passed:

3/20/84

Bob R. Hill  
President of Council

James Jenkins  
Mayor

Dated 3-20-84

Attest:  
Theresa M. Nealey

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Clerk of Council of the Village of  
Richfield, Ohio, hereby certify that the foregoing

is a true and correct copy of

Resolution 20-84

Theresa M. Nealey