

A RESOLUTION TO MAKE APROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 2002

Be it resolved by the Council of the Village of Richfield, Ohio:

Section 1. To provide for the current expenses and other expenditures of the said Village of Richfield during the year ending December 31, 2002, the following sums be and they are hereby set aside and appropriated as follows:

Section 2. That there be appropriated from the **General Fund**:

ADMINISTRATION

Personal Services/Benefits	\$ 278,340.	
Cost of Operations	<u>343,200.</u>	
		\$ 621,540.

POLICE DEPARTMENT

Personal Services/Benefits	1,324,605.	
Cost of Operations	<u>166,725.</u>	
		1,491,330.

FIRE DEPARTMENT

Personal Services/Benefits	843,653.	
Cost of Operations	<u>110,400.</u>	
		954,053.

DISPATCH DEPARTMENT

Personal Services/Benefits	345,770.	
Cost of Operations	<u>39,500.</u>	
		385,270.

ENVIRONMENTAL DEPARTMENT

Personal Services/Benefits	190,530.	
Cost of Operations	<u>64,600.</u>	
		255,130.

ZONING DEPARTMENT

Personal Services/Benefits	75,650.	
Cost of Operations	<u>139,900.</u>	
		215,550.

- Section 18. That there be appropriated from the
Special Assessment-Sewer District #3
Cost of Operations (Loan Payment) 389,707.
- Section 19. That there be appropriated from the
Special Assessment-Sewer District #2
Cost of Operations (Loan Payment) 115,288.
- Section 20. That there be appropriated from the
Special Assessment-Sewer District #1:
Cost of Operations (Loan Payment) 85,748.
- Section 21. That there be appropriated from the
Capital Improvement Fund: \$ 685,600.

GRAND TOTAL OF ALL APPROPRIATIONS **\$13,934,078.**

Section 22. The Director of Finance is hereby authorized to draw warrants on the Village for payments for any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or Ordinance.

Section 23. In accordance with Section 4.12 of the Charter of the Village of Richfield, this Resolution No. 120-2001 shall take effect and be in force upon the approval of the Mayor.

Passed: December 18, 2001

Michael J. Pice
President of Council

Donald J. Larson
Mayor

ATTEST:

Carole Gibson
Clerk of Council

Dated: 12/19/2001

The following items are included in the 2002 Capital Improvements Fund Appropriations per Resolution No. 120-2001:

2002 CAPITAL IMPROVEMENT FUND ITEMS:

CAPITAL IMPROVEMENTS FUND:

POLICE DEPT

2 Police Vehicles	\$ 50,000.
2 Vests	1,400.
Weapons	12,000.
Records Management System	40,000.
Voice Logger	25,000.

FIRE DEPT.:

4 Radios	9,000.
1,000 feet 5" fire hose.	5,700.
Turnout Gear	5,000.
2-20" Pressure Fans	3,600.
Extrication Cribbing	1,500.
Hydro-Force Tools; Fire/RIT Forcible Entry	3,800.
2 Rescue Stair Chairs	3,000.

PARKS/RECREATION DEPT.:

Tennis Court Funds	75,000.
Aerator 8 HP/Fountain Richfield Woods	4,000.
Tables/Chairs for Richfield School	6,700.

SERVICE DEPT.:

Salt Spreader – Truck 20	4,500.
Pusher Plow - Backhoe	3,900.
Traffic Light – Kinross/Wheatley	88,000.

CULVERT REPLACEMENTS:

Motor/Everett Culvert-Engineering	150,000.
Fox Run Culvert	35,000.
Hawthorne Drive Culvert-Engineering	40,000.
Murial Drive (South Side) Ditch Elimination	7,000.

ADMINISTRATION:

OPWC Loan Payment	11,500.
Transfers:	
Transfer to Sewer Fund	50,000.
Transfer to Fire Truck Fund	<u>50,000.</u>

TOTAL

\$685,600.