

RESOLUTION NO. 66-2012

Offered by All of Council

**A RESOLUTION TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF RICHFIELD, STATE OF OHIO, DURING THE YEAR ENDING DECEMBER 31, 2012**

Be it resolved by the Council of the Village of Richfield, Ohio:

**Section 1.** To provide for the current expenses and other expenditures of said Village of Richfield during the year ending December 31, 2012, the following sums be and they are hereby set aside and appropriated as follows:

**Section 2.** That there be appropriated from the General Fund:

<b>A. Police Department:</b>	
Cost of Operations	<u>\$ 13,093.</u>
Subtotal	<u>\$ 13,093.</u>
<b>B. Fire Department:</b>	
Personal Services/Benefits	\$ 71,220.
Cost of Operations	<u>\$ 8,257.</u>
Subtotal	<u>\$ 79,477.</u>
<b>C. Dispatch Department:</b>	
Personal Services/Benefits	(\$ 10,743.)
Cost of Operations	<u>\$ 1,001.</u>
Subtotal	<u>(\$ 9,742.)</u>
<b>D. Zoning Department:</b>	
Personal Services/Benefits	\$ 2,678.
Cost of Operations	<u>(\$ 2,678.)</u>
Subtotal	\$ 0.
<b>E. Administration/Mayor:</b>	
Cost of Operations	<u>\$ 9,000.</u>
Subtotal	<u>\$ 9,000.</u>
<b>F. Human Services Department:</b>	
Cost of Operations	<u>\$ 4,298.</u>
Subtotal	<u>\$ 4,298.</u>
<b>TOTAL GENERAL FUND</b>	<b>\$ 96,126.</b>

**Section 3.** That there be appropriated from the Parks/Recreation Fund:

Personal Services/Benefits	\$ 1,609.
Cost of Operations	<u>\$ 4,384.</u>
Subtotal	<u>\$ 5,993.</u>

**Section 4. That there be appropriated from the Income Tax Fund:**

Personal Services/Benefits	\$ 1,382.
Cost of Operations	<u>(\$ 9,500.)</u>
Subtotal	(\$ 8,118.)
Transfer to: General Fund:	\$500,000.
Total Transfers	\$500,000.
TOTAL INCOME TAX FUND:	\$491,882.

**Section 5. That there be appropriated from the Capital Improvement Fund:**

Cost of Operations	(\$200,000.)
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**Section 6. That there be appropriated from the Sewer Operations Fund:**

Personal Services/Benefits	\$ 9,280.
Cost of Operations	<u>(\$ 199,940.)</u>
Subtotal	(\$ 190,660.)

**TOTAL APPROPRIATIONS \$ 203,341.**

**Section 7. The Director of Finance is hereby authorized to draw warrants on the Village for payments for any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the board or officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or Ordinance.**

**Section 8. In accordance with Section 4.12 of the Charter of the Village of Richfield, this Resolution No. 66-2012 shall take effect and be in force upon the approval of the Mayor.**

Passed: 11-6-12

*Rick Oberkirk*  
 FOR President of Council

*Rebecca Beshear*  
Mayor

ATTEST:  
*Carolyn E. Sullivan*  
Clerk of Council

Dated: 11/6/2012